

The Impact of Declining Enrollment

Enrollment Report 2014 Through 2018 and Projections Through 2022

	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022
					<i>*Projected</i>	<i>*Projected</i>	<i>*Projected</i>	<i>*Projected</i>
PreK-5	564	517	493	495	468	450	445	449
6-8	351	351	321	302	276	261	262	251
9-12	435	462	488	472	472	454	410	394
Total In District	1350	1330	1302	1269	1216	1165	1117	1094

** Projections are from New England School Development Council (NESDEC) dated October 18, 2017.*

**These projections differ slightly from projections used in other areas of this booklet. Projections used in other areas are a compilation of NESDEC projections and those provided by Dr. Peter Prowda.*

**Projections exclude students attending Grasso Tech, Ledyard Agri-Science and Tech, magnet schools and special education outplacements.*

The 2018-19 budget reflects the continuing decline in enrollment in the Lyme-Old Lyme Schools. The enrollment is expected to continue declining for the foreseeable future. The corresponding impact of declining enrollment is the reduction in those expenditures that are pupil driven. As such, appropriate reductions in materials and supplies have been requested. It is important to note that many expenses are driven by units other than pupil counts.