

Impact to Towns

		<u>Lyme</u>	<u>Old Lyme</u>
Student Census			
October 1, 2017	1,292	261	1,031
April 1, 2018	1,300	<u>269</u>	<u>1,031</u>
 Average	 1,296	 265	 1,031
Percent of total census for billing		20.4%	79.6%

2018 - 2019 Total Budget	34,298,528	20.4%	79.6%
Less: Estimated Receipts	(105,350)		
Subtotal	34,193,178	6,975,408	27,217,770
Less: Refund of 06/30/17 Fund Balance	(1,101,399)	(226,888)	(874,511)
Net Billings to Towns	33,091,779	6,748,520	26,343,259

2017-2018 Total Budget	33,634,271	20.6%	79.4%
Less: Estimated Receipts	(113,620)		
Subtotal	33,520,651	6,917,958	26,602,693
Less: Refund of 06/30/16 Fund Balance	(85,216)	(17,725)	(67,491)
Net Billings to Towns	33,435,435	6,900,233	26,535,202

IMPACT

Increased Net Billings to Towns	(343,656)	(151,713)	(191,943)
2018-2019 minus 2017-2018 net billings			
	(1.0)%	(2.2)%	(0.7)%

4/2/2018