

Instructional and Operational Technology

<u>Location</u>	<u>Description</u>	<u>2018 - 2019</u>
District Replacement Program		
	Server/storage upgrades	\$45,500
	Data backup	\$45,710
	Core Switches	\$17,525
	High School Technology Education computer replacement	\$25,000
	Moving accounting system to the cloud	\$27,000
	Upgrading wireless access points	\$39,188
	Network replacement parts	\$8,000
	Replacement Smart Boards, projectors & Mac Computers	\$27,000
		<u>\$234,923</u>
District Annual Support		
	License renewals *	\$70,764
	Educational applications **	\$87,000
	Computer supplies ***	\$90,090
	Contracted support services	\$35,000
		<u>\$282,854</u>
	Grand Total	<u>\$517,777</u>

* Microsoft, Cisco and HP

** Citrix, ConnectEd, Finalsite, Info Center, Symantic Anti Virus, SNAP, HP Data Protector, Power School, Altiris Imaging, Apple Mntc Contract, Pixie, Canvas, Discover Video, Smart Notebook, Blackboard Connect, Safe

*** Laptop batteries, UPS batteries, computer and server parts, spare monitors, replacement IPAD's and repairs, teacher laptop and high School student laptop leases.