

2018 - 2019 Total Budget Summary

Operating Budget	+	Debt Service	=	Total Budget
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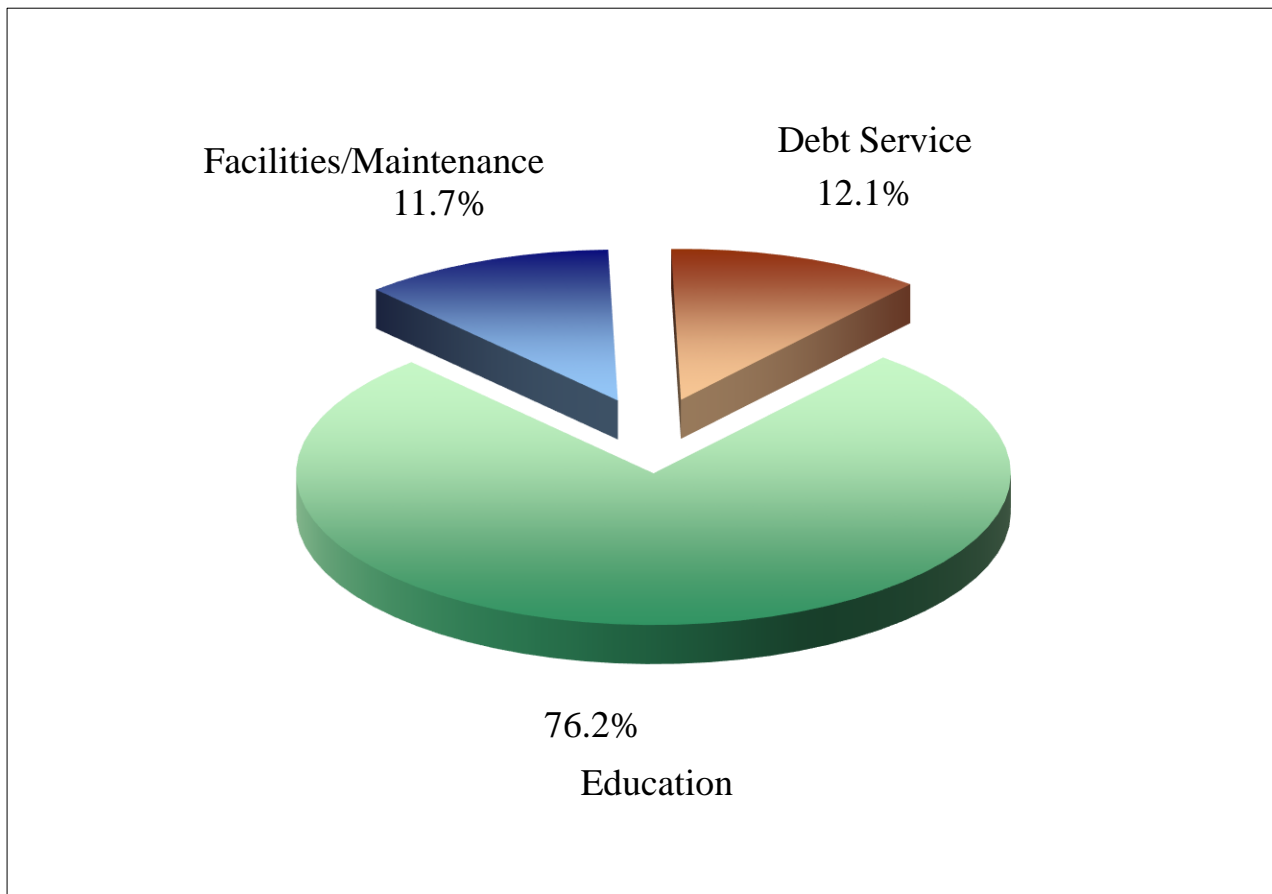
2017 - 2018 Budget = \$33,634,271

2018 - 2019 Budget = \$34,298,528

Dollar Increase = \$664,256

% Increase = 1.97%

Education	\$26,420,982	77.0%	of total budget
Facilities/Maintenance	\$3,917,933	11.4%	of total budget
Debt Service	\$3,959,613	11.5%	of total budget



- Education** Instructional and administrative salaries, benefits, supplies, equipment, out of district tuition, books.
- Facilities/Maintenance** Salaries, supplies, service contracts and equipment to maintain school buildings and grounds; includes capital projects and contingency maintenance.
- Debt Service** Principal and interest payments for bonded projects.