

Key Events in the 2018-2019 Budget Development Process

November 2017	Finance Committee, Board of Education, Administration, parent and staff leadership collaborate to identify assumptions and drivers that will impact the development and adoption of budget.
October – December 2017	Administrators and Directors work with staff to prepare school and program budgets and review/revise them with the Superintendent.
January 2018	Finance Committee and Board meet in a series of workshops to review and discuss budgets by site and program.
January – February 2018	Board discusses budget at regular Board meetings.
February 7, 2018	Community is invited to provide input on proposed budget. Board adopts budget with 1.97% increase.

Board of Education Members

Michelle Roche, Chair
 Erick Cushman
 Rick Goulding
 Stacey Leonardo
 Diane Linderman
 Mary Powell St. Louis
 Martha Shoemaker
 Jean Wilczynski
 Stacy Winchell

Administrative Team

Ian Neviaser, Superintendent
 Mark Ambruso, Principal, LOLMS
 James Cavalieri, Principal, Lyme School
 Michelle Dean, Director of Curriculum
 Melissa Dougherty, Director of Special Services
 Patricia Downes, Principal, Mile Creek School
 Jeanne Manfredi, Assistant Principal, LOLHS
 Holly McCalla, Business Manager
 John Rhodes, Director of Facilities and Technology
 Noah Ventola, Assistant Principal, LOLMS
 James Wygonik, Principal, LOLHS