

# 2021 - 2022 Total Budget Summary

<b>Operating Budget</b>	<b>+</b>	<b>Debt Service</b>	<b>=</b>	<b>Total Budget</b>
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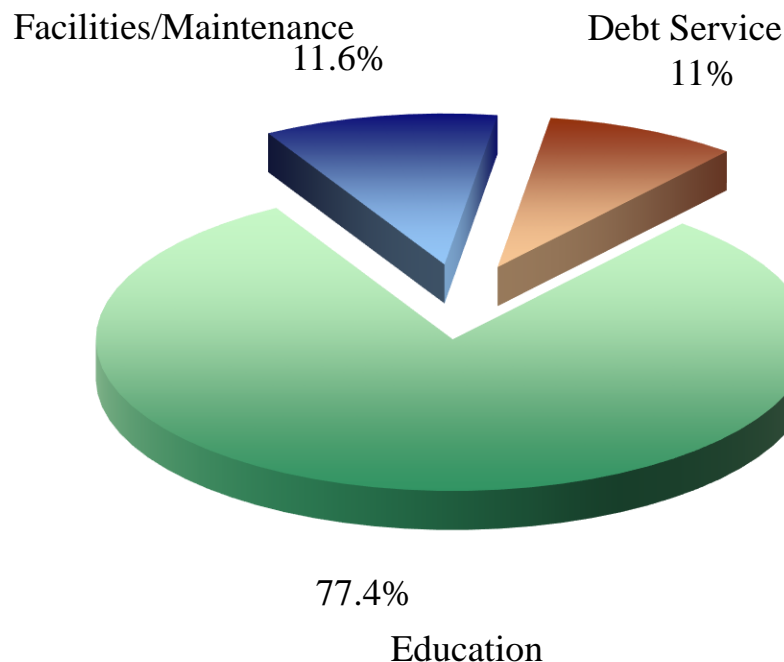
2020 - 2021 Budget = \$34,711,631

2021 - 2022 Budget = \$34,874,548

Dollar Increase = \$162,917

% Increase = 0.47%

Education	\$28,125,491	80.6%	of total budget
Facilities/Maintenance	\$3,702,794	10.6%	of total budget
Debt Service	\$3,046,263	8.7%	of total budget



## Education

Instructional and administrative salaries, benefits, supplies, equipment, out of district tuition, books.

## Facilities/Maintenance

Salaries, supplies, service contracts and equipment to maintain school buildings and grounds; includes capital projects and contingency maintenance.

## Debt Service

Principal and interest payments for bonded projects.