

LYME-OLD LYME SCHOOLS

Regional School District #18

A Private School Experience



in a Public School Setting

Special Facilities & Finance Committee Meeting

Location: Main Campus Athletic Fields

Date: October 6, 2021

Committee Members Present: Rick Goulding, Co-Chair; Jean Wilczynski, Co-Chair; Diane Linderman; (BOE), Daniel Hagan; Jennifer Miller, Philip Neaton; Andrew Russell; Thomas Sherer; Steven Wilson

Absent by Previous Arrangement:

Administration Present: Ian Neviasser, Superintendent of Schools; Ronald Turner, Director of Facilities & Technology

I. Call to Order:

The meeting was called to order by Dr. Goulding at 5:00 p.m.

II. Tour & Discuss Main Campus Field Conditions:

The Committee toured the five Main Campus athletic fields and tennis courts. No motions or actions occurred.

III. Review Five-Year Facilities Plan:

The Committee review the Five-Year Facilities Plan which is attached to these minutes for informational purposes only. No motions or actions occurred.

IV. Adjournment:

The meeting adjourned at 6:00 p.m.

Regional School District 18

49 Lyme Street, Old Lyme, Connecticut 06371

www.region18.org

Five Year Facilities Draft Plan

October 6, 2021

Account Description	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Grand Totals	\$ 675,000	\$ 381,929	\$ 385,000	\$ 270,000	\$ 380,000	\$ 340,000	\$ -
LC					TBD Bond	TBD Bond	TBD Bond
Resurface tennis courts (2)		\$ 231,000					
Replace gym unit ventilators with an RTU and included AC	\$ 375,000						
Repaint exterior				\$ 80,000			
Gym Floor Resurface to rubber	\$ 60,000						
Upgrade HVAC including AC & boilers				Estimated \$15M			
Classroom refresh				Estimated \$15M			
Resurface outdoor basketball courts				\$ 30,000			
Create Outdoor Classroom Space			Essex Grant				
Playground partial update							
Update fire alarm, PA and Clocks				Estimated \$15M			
Reface front entry stairs		\$ 87,300					
Bonded project study		\$ 11,453					
Replace VCT w/high perf floor				Estimated \$15M			
LC Totals	\$ 435,000	\$ 329,763	\$ -	\$ 110,000	\$ -	\$ -	\$ -

Draft

Five Year Facilities Draft Plan October 6, 2021

Account Description	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Grand Totals	\$ 675,000	\$ 381,929	\$ 385,000	\$ 270,000	\$ 380,000	\$ 340,000	\$ -
MC					TBD Bond	TBD Bond	TBD Bond
Upgrade HVAC including AC & boilers				Estimated \$15M			
Update fire alarm, PA and Clocks				Estimated \$15M			
Create Outdoor Classroom Space		Essex Grant					
Classroom refresh				Estimated \$15M			
Playground partial update		Essex Grant					
Bonded project study		\$ 11,463					
Gym Floor Refinish			\$ 20,000				
MC Totals	\$ -	\$ 11,463	\$ 20,000	\$ -	\$ -	\$ -	\$ -

Draft

Five Year Facilities Draft Plan

October 6, 2021

Account Description	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Grand Totals	\$ 675,000	\$ 381,929	\$ 385,000	\$ 270,000	\$ 380,000	\$ 340,000	\$ -
CS					TBD Bond	TBD Bond	TBD Bond
HVAC AC upgrade including AC				Estimated \$15M			
Replace VCT with high performance flooring				Estimated \$15M			
Replace Carpets				Estimated \$15M			
PreK Expansion							
Update fire alarm, PA and Clocks				Estimated \$15M			
Repaint exterior					\$ 150,000		
Bonded project study		\$ 11,463					
Playground partial update		Esser Grant					
CS Totals	\$ -	\$ 11,463	\$ -	\$ -	\$ 150,000	\$ -	\$ -

Draft

Five Year Facilities Draft Plan

October 6, 2021

Account Description	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Grand Totals	\$ 675,000	\$ 381,929	\$ 385,000	\$ 270,000	\$ 380,000	\$ 340,000	\$ -
MS					TBD Bond	TBD Bond	TBD Bond
Upgrade HVAC Including AC & boilers				Estimated \$15M			
Repave Parking Lot						\$ 170,000	
Classroom refresh				Estimated \$15M			
Gym Floor Refinish		\$ 17,779					
Update fire alarm, PA and Clocks				Estimated \$15M			
Replace VCT w/high eff flooring				Estimated \$15M			
Replace Carpets/media redesign first floor							
Reapply split faced block water repellant							
Stamped Concrete Base for Outdoor Classroom			\$ 40,000				
Upgrade sewerage grinder pump							
Increase front of building lighting			TBD Bonding				
Bonded project study		\$ 11,463					
Replace Carpets/media redesign second floor					\$ 170,000		
Create Outdoor Classroom Space		Esser Grant					
MS Totals	\$ -	\$ 29,242	\$ 40,000	\$ -	\$ 170,000	\$ 170,000	\$ -

Draft

Five Year Facilities Draft Plan

October 6, 2021

Account Description	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Grand Totals	\$ 675,000	\$ 381,929	\$ 385,000	\$ 270,000	\$ 380,000	\$ 340,000	\$ -
HS					TBD Bond	TBD Bond	TBD Bond
Expand irrigation to include baseball field							
Repave Parking Lot				\$ 30,000			
Resurface Track			\$ 175,000			\$ 170,000	
Auditorium Lighting System Upgrade			\$ 150,000				
Turf Field Bleachers				\$ 60,000			
Refinish commons floor				\$ 30,000			
west corner of the soccer/lacrosse field and SB left field					\$ 60,000		
Repave tennis courts (6)	\$ 240,000						
Soccer/lacrosse field bleacher				\$ 40,000			
Artificial turf field installation		Undesignated fund (\$1.8M est.)					
HS Totals	\$ 240,000	\$ -	\$ 325,000	\$ 160,000	\$ 60,000	\$ 170,000	\$ -

Draft