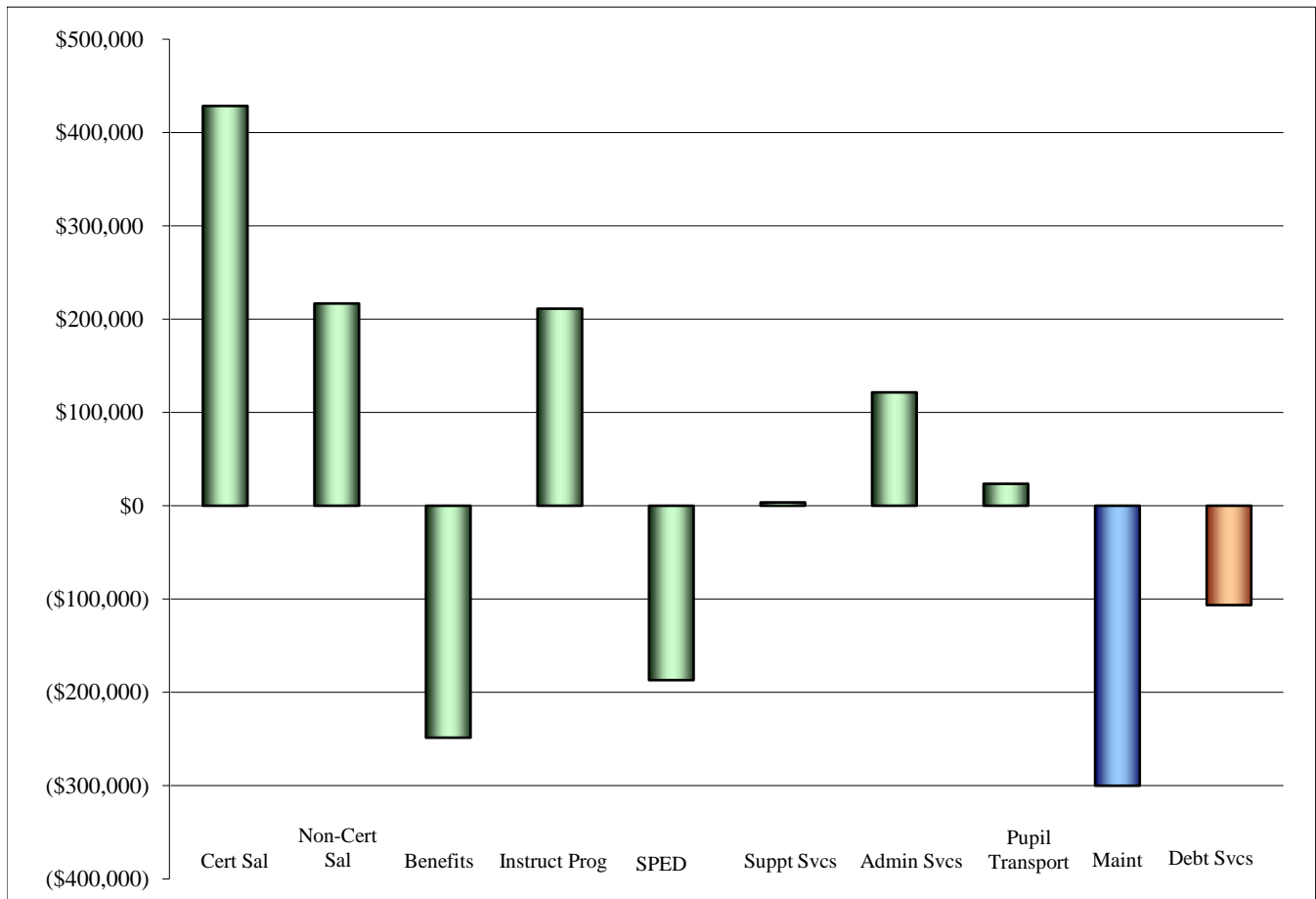


Budget Increase by Line Item

Certified Salaries	\$428,458	3.01%
Non-Certified Salaries	\$216,751	5.99%
Employee Benefits	(\$248,575)	(5.25)%
Instructional Programs	\$211,176	14.29%
Special Education	(\$186,874)	(12.86)%
Support Services	\$3,538	4.53%
Administrative Services	\$121,462	14.84%
Pupil Transportation	\$23,495	2.05%
Plant Op & Maintenance	(\$300,056)	(7.50)%
Debt Service	(\$106,458)	(3.38)%
	\$162,917	0.47%



Education

Facilities

Debt Service