Impact to Towns

		Lyme	Old Lyme
Student Census			
October 2, 2020	1,294	238	1,056
April 1, 2021	1,315	235	1,080
Average	1,305	237	1,068
Percent of total census for billing		18.2%	81.8%

2021-2022 Total Budget	34,874,548	18.2%	81.8%
Less: Estimated Receipts	(146,222)		
Subtotal	34,728,326	6,320,555	28,407,771
Less: Refund of 06/30/20 Fund Balance	(1,725,886)	(324,467)	(1,401,419)
Net Billings to Towns	33,002,440	5,996,088	27,006,352

2020-2021 Total Budget	34,711,631	18.8%	81.2%
Less: Estimated Receipts	(131,664)		
Subtotal	34,579,967	6,501,034	28,078,933
Less: Refund of 06/30/19 Fund Balance	(647,155)	(124,901)	(522,254)
Net Billings to Towns	33,932,812	6,376,133	27,556,679

IMPACT			
Net Billings to Towns	(930,372)	(380,045)	(550,327)
2021-2022 minus 2019-2020 net billings			
	(2.7)%	(6.0)%	(2.0)%

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