

# Middle School Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$82,500		\$15,100	\$10,800	\$108,400
Art	51,246		2,595		\$53,841
Language Arts	297,418		4,913		\$302,331
Foreign Language	279,747	2,740	850	669	\$284,006
Health Instruction	108,937		1,087		\$110,024
Family/Consumer Science	103,517	585	3,800		\$107,902
Technical Education	98,104		9,520		\$107,624
Mathematics	372,533		1,260		\$373,793
Music	179,992	5,370	4,222	4,482	\$194,066
Science	265,707	800	4,250	479	\$271,236
Social Studies	311,310		9,200	1,100	\$321,610
Career Education			2,839		\$2,839
Reading	24,079				\$24,079
Physical Education	174,160		1,907		\$176,067
Homebound Instruction	5,000				\$5,000
Talented and Gifted	101,617	990	2,075	135	\$104,817
Tutorial	74,543		380		\$74,923
Special Education	622,652		3,500		\$626,152
Guidance	128,735	2,200	4,000	129	\$135,064
Health Services	50,285	292	1,700		\$52,277
Psychological Services	101,617		850		\$102,467
Speech Services	76,795		300		\$77,095
Library/Media	95,556		9,100	239	\$104,895
Instructional Technology	106,115	28,500	67,524	53,570	\$255,709
Administrative Services	402,420	15,164	3,650	10,690	\$431,924
Facilities	304,438	362,450	272,714	3,390	\$942,992
Student Activities	<u>140,272</u>	<u>12,600</u>	<u>17,400</u>	<u>32,120</u>	<u>\$202,392</u>
	<u>\$4,559,295</u>	<u>\$431,691</u>	<u>\$444,736</u>	<u>\$117,803</u>	<u>\$5,553,525</u>



- Facilities Maintenance
- Student Activities
- Administrative Services
- Support Services
- Instructional Programs