## **Key Events in the 2022-2023 Budget Development Process**

November 2021	Finance Committee, Board of Education, Administration, parent
	and staff leadership collaborate to identify assumptions and drivers
	that will impact the development and adoption of budget.
October – December 2021	Administrators and Directors work with staff to prepare school
	and program budgets and review/revise them with the
	Superintendent.
January 2022	Finance Committee and Board meet in a series of workshops to
	review and discuss budgets by site and program.
January – February 2022	Board discusses budget at regular Board meetings.
February 2, 2022	Community is invited to provide input on proposed budget. Board
	adopts budget with 0.13% <i>decrease</i> .

## **Board of Education Members**

Steven Wilson, Chair Laura Dean-Frazier Anna B. James Jason Kemp Jennifer Miller Mary Powell St. Louis Martha Shoemaker Christopher Staab Suzanne Thompson

## **Administrative Team**

James Wygonik, Principal, LOLHS

Ian Neviaser, Superintendent
Mark Ambruso, Principal, LOLMS
James Cavalieri, Principal, Lyme Consolidated School
Michelle Dean, Director of Curriculum
Melissa Dougherty, Director of Special Services
Kelly Enoch, Principal, Mile Creek School
Jeanne Manfredi, Assistant Principal, LOLHS
Holly McCalla, Business Manager
Ronald Turner, Director of Facilities and Technology
Noah Ventola, Assistant Principal, LOLMS