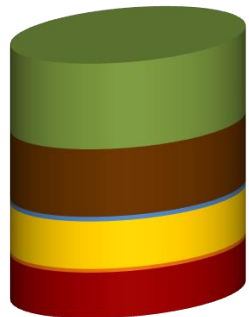


District-Wide Services

<u>Function</u>	<u>Salaries</u>	<u>Benefits/ Purchased Services</u>	<u>Debt Service</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
Health/Life/Disability Insurance		\$2,693,595				\$2,693,595
FICA		693,687				693,687
Retirement		513,103				513,103
Unemployment Compensation		20,000				20,000
Worker's Compensation		159,077				159,077
Professional Development	202,877	56,075		6,500		265,452
Instruction		547,798				547,798
Student Transportation					1,273,790	1,273,790
Curriculum Development	70,000	3,200		23,050	3,000	99,250
Homebound	6,000					6,000
Occupational Therapy	82,265			3,000		85,265
Physical Therapy	89,147			3,000		92,147
Special Education	253,486	191,420		6,250	3,250	454,406
Board of Education	29,743	418,575		24,200	22,893	495,411
Central Administrative Services	348,386	1,325		12,716	6,700	369,127
Fiscal Services	333,418	65,535		3,500	4,610	407,063
Administrative Technology	177,861	342,356		4,000	15,000	539,217
Facilities/Food Service	160,749	24,000		7,900	26,800	219,449
Debt Service		885,000	2,344,313			3,229,313
	<u>\$1,753,932</u>	<u>\$6,614,746</u>	<u>\$2,344,313</u>	<u>\$94,116</u>	<u>\$1,356,043</u>	<u>\$12,163,150</u>



- Employee Benefits
- Debt Service
- Facilities Maintenance
- Administrative Services
- Support Services
- Instructional Programs