Personnel FTEs

Function	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Business Manager	1.00	1.00	1.00	1.00	1.00	1.00
Professional Development/Curriculum	1.00	1.00	1.00	1.00	1.00	1.00
School Administration	6.00	6.00	6.00	6.00	6.00	6.00
Director Pupil Personnel	1.00	1.00	1.00	1.00	1.00	1.00
Superintendent	1.00	1.00	1.00	1.00	1.00	1.00
Certified Administration	10.00	10.00	10.00	10.00	10.00	10.00
Art	4.50	4.50	4.50	4.10	4.10	4.30
Athletics	1.00	1.00	1.00	1.00	1.00	1.00
Business Education	2.00	2.00	2.00	2.00	2.00	2.00
Instructional Technology	2.00	2.00	2.00	2.00	2.00	2.00
Family/Consumer Science	1.00	1.00	1.00	1.00	1.00	1.00
Foreign Language	9.00	9.00	9.00	9.00	9.00	9.00
Guidance	4.00	4.00	4.00	4.00	4.00	4.00
Health Instruction	1.20	1.20	1.20	1.20	1.60	1.60
Language Arts	10.50	10.00	10.00	10.00	9.00	8.40
Library Media	4.00	4.00	4.00	4.00	4.00	4.00
Mathematics	10.50	10.00	10.00	10.00	10.00	10.00
Music	6.00	6.00	6.00	5.70	6.00	5.90
Physical Education	6.20	6.20	6.20	5.80	5.60	5.80
Preschool	3.00	3.00	3.00	5.00	5.00	6.00
School Psychologist	4.20	4.20	4.20	4.20	4.40	4.40
Reading	1.00	1.00	1.00	1.00	1.00	1.00
Regular Education - Elementary	27.00	27.00	26.00	25.00	27.00	29.00
Science	9.00	9.00	9.00	9.00	9.00	9.00
Social Studies	8.00	8.00	8.00	8.00	8.00	8.00
Special Education	18.00	17.00	16.00	16.00	16.00	16.00
Speech	4.00	4.00	4.00	4.00	4.00	4.00
SRBI	3.00	3.00	3.00	3.00	2.00	2.00
Talented & Gifted	2.00	2.00	2.00	2.00	2.00	2.00
Technical Education	3.00	3.00	3.00	3.00	3.00	3.00
Certified Teachers	144.10	142.10	140.10	140.00	140.70	143.40
Facilities Administration	3.00	3.00	3.00	3.00	3.00	3.00
Instructional Technology	4.00	4.00	4.00	4.00	4.00	5.00
Custodian	20.00	20.00	20.00	20.00	20.00	20.00
Business Office	2.75	2.75	2.75	2.75	2.75	2.75
Guidance	2.00	2.00	2.00	2.00	1.50	1.50
Health Offices	4.41	4.41	4.41	4.41	4.41	5.41
Administrative Technology	2.00	2.00	2.00	2.00	2.00	2.00
Library	1.78	1.78	1.78	1.80	1.80	1.80
Maintenance	4.00	4.00	4.00	4.00	4.00	4.00
Physical Therapy	1.11	1.11	1.11	1.11	1.11	1.11
Occupational Therapy	1.00	1.00	1.00	1.00	1.00	1.00
BCBA	0.00	0.00	0.00	0.00	1.00	1.00
Tutor	8.32	8.43	8.00	8.00	9.83	9.83
Professional Development/Curriculum	0.50	0.50	0.50	0.50	0.50	0.50
Instructional Assistant/SCC	60.31	60.56	62.10	65.63	64.03	64.95
Athletic Trainer			1.00	1.00	1.00	1.00
School Administration/Security	7.55	7.03	7.03	8.91	9.39	9.39
Pupil Services Administration	1.52	1.52	1.52	1.52	1.52	1.52
Superintendent/Board of Education	1.50	1.50	1.50	1.50	2.22	2.22
Non-Certified Staff	125.75	125.59	127.70	133.13	135.06	137.98
	279.85	277.69	277.80	283.13	285.76	291.38
Student Count (In House)	1,285	1,262	1255	1222	1241 (estimated)	1264 (estimated)