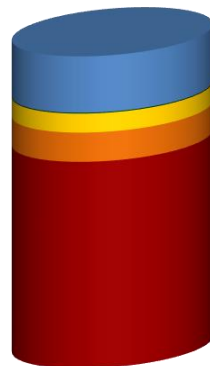


Elementary Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$80,000		\$45,000	\$30,400	\$155,400
Art	113,035		4,350		117,385
Language Arts	1,223,730		32,364	2,910	1,259,004
Foreign Language	97,671	1,000	2,204	2,929	103,804
Health Instruction			3,625		3,625
Mathematics	709,554		14,964	2,890	727,408
Music	144,764	1,500	1,740	200	148,204
Science	293,698	6,525	4,900	2,800	307,923
Social Studies	318,187		4,263	2,800	325,250
Reading	205,611				205,611
Physical Education	219,070		4,350		223,420
Homebound Instruction					
Talented and Gifted	97,671		5,100	136	102,907
Tutorial	177,673	32,760	2,175		212,608
Preschool	781,084		13,672		794,756
Special Education	1,079,383		7,000		1,086,383
Guidance			3,610		3,610
Health Services	187,751	840	5,400		193,991
Psychological Services	226,903		2,100		229,003
Speech Services	243,182		1,600	225	245,007
Library/Media	175,702	12,207	15,336	308	203,553
Instructional Technology	163,849	68,000	76,598	122,944	431,391
Administrative Services	513,240	30,640	13,070	11,814	568,764
Facilities	646,976	685,500	345,803	7,974	1,686,253
Student Activities	<u>6,772</u>			<u>19,358</u>	<u>26,130</u>
	<u>\$7,705,506</u>	<u>\$838,972</u>	<u>\$609,224</u>	<u>\$207,688</u>	<u>\$9,361,390</u>



- Facilities Maintenance
- Student Activities
- Administrative Services
- Support Services
- Instructional Programs