Account Description	2022/2023	2023/2024		2024/2025		2025/2026		2026/2027		2027/2028
Account Description					100000000000000000000000000000000000000				300,000	\$ 450,000
Grand Totals	\$ 449,000	\$	412,500	\$	837,000	5	720,000		300,000	
Previous Grand Totals	\$ 449,000	\$	412,500	\$	837,000	\$	720,000	\$	300,000	\$ 450,000
LC								_		
Repaint exterior				\$	80,000	-		<u> </u>		
Upgrade HVAC including AC & boilers		PreK-	8 Project	<u> </u>						
Classroom refresh						<u> </u>		<u> </u>		:
Resurface outdoor basketball courts		\$	30,000	<u> </u>		ļ		┝		<u> </u>
Update fire alarm, PA and Clocks		PreK-	8 Project			_	450.000	<u> </u>		
Repave Parking Lot				<u> </u>		\$	150,000	\vdash		<u> </u>
Replace VCT w/high perf floor				<u> </u>		 		-	150,000	
Update Older Playground Area				1		April Salas	and School School (School)	\$	150,000	
LC Totals	\$	S	30,000	\$	80,000	\$	150,000	\$	150,000	\$

				/000 <i>4</i>	2024/2025	2025/2026	2026/2027	2027/2028
Account Description	2022/2023		2023/2024		2024/2025	2023/2020		
Grand Totals	\$	149,000	\$	412,500	\$ 837,000	\$ 720,000	\$ 300,000	\$ 450,000
MC								
Upgrade HVAC including AC & boilers			PreK-8 I	Project				
Update fire alarm, PA and Clocks		_	PreK-81	Project				
Repave Parking Lot						\$ 150,000		
Replace VCT w/high perf floor							ļ	1
Classroom refresh							ļ	
Gym Floor Refinish	\$	19,000						2452 225
Update Older Playground Area					1		Commence of the Property of the Commence of th	\$150,000
MC Totals	\$	19,000	Ś		S -	\$ 150,000	\$ -	\$ 150,000

Account Description						
	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Grand Totals	\$ 449,000	\$ 412,500	\$ 837,000	\$ 720,000	\$ 300,000	\$ 450,000
CS						
HVAC AC upgrade including AC		PreK-8 Project				
Remove Portables and add Parking			\$ 125,000			
Replace VCT w/high perf floor					150,000	
Replace Main Campus Generator					\$ 150,000	
Update fire alarm, PA and Clocks		PreK-8 Project				
Repaint exterior			\$ 32,000			<u> </u>
Create Outdoor Classroom Space	Esser Grant			A STATE OF THE PARTY OF THE PAR	21/11/11/2012	0.0722220.4555720.0488
CS Totals	\$ -	\$ 6 m m m m m m m m m	\$ 157,000	\$ 0,	\$ 150,000	\$

Account Description	2022/2023	3	202	23/2024	2024/2025	20	025/2026	2026/2027	2027/2028
Account Description									e 450.000
Grand Totals	\$ 449,0	00	\$	412,500	\$ 837,000	5	720,000	\$ 300,000	\$ 450,000
MS									
Upgrade HVAC Including AC & boilers			PreK-	8 Project					
Repave Parking Lot						\$	250,000		
Update Auditorium Sound System			\$	150,000					
Classroom refresh						L.			-
Update fire alarm, PA and Clocks			PreK-	8 Project					
Replace VCT w/high perf flooring						-			
Concrete Base for Outdoor Classroom	\$ 50,0	00							
Increase front of building lighting						-			
MS Totals	\$ 50.0	ma	S	150,000		s	250,000	inglesseers sees o s obstavens	\$

Account Description	20	22/2023		2023/2024	20	24/2025	20	25/2026	2026/2027	2027/2028
Grand Totals	\$	449,000	\$	412,500	5	837,000	\$	720,000	\$ 300,000	\$ 450,000
HS			X464010	30.000	ev.neangras	24.00.03 (6.00.00.00.00.00.00.00.00.00.00.00.00.00	10,300,000	or so that the same		
Expand irrigation to include baseball and softball fields			\$	42,500						
Repave Parking Lot							\$	170,000		
Replace HVAC Chiller										\$ 300,000
Replace Storage Building					\$	600,000				
Resurface Track	\$	175,000						***************************************		
Auditorium Lighting System Upgrade	\$	150,000								
Bleacher design and estimation	\$	25,000								
Turf Field Bleachers			\$	100,000						
Refinish commons floor	\$	30,000						4.17		
Repair Water Tank			\$	50,000						
Soccer/lacrosse field bleacher			\$	40,000						
HS Totals		380.000	ē.s	232,500	S	600,000	S	170,000		\$ 300,000