Summary of Federal Grants

| | Allocated Budget | Estimated |
|---|---------------------|-------------------|
| | 2020-2021 | <u>2021-2022</u> |
| Title II (Part A) Improving Teacher Quality | | |
| Supplies | \$12,782 | |
| Purchased Professional and Other Services | 8,000 | |
| | \$20,782 | \$20,782 |
| Title IV: Student Support & Academic Enrichment | | |
| Professional Services | \$2,000 | |
| Supplies | <u>8,000</u> | |
| | \$10,000 | \$10,000 |
| Title VI: Special Education | | |
| Instruction | \$191,625 | |
| Purchased Services | 70,040 | |
| Instructional and Other Supplies | 24,921 | |
| | \$286,586 | \$286,586 |
| Title I | | |
| Purchased Services | 26,278 | |
| Supplies | 60,760 | |
| | \$87,038 | \$87,038 |
| Preschool Handicapped | | |
| Instructional | \$6,900 | |
| Purchased Services | \$6,500 | |
| Supplies | 1,765 | |
| | <u>\$15,165</u> | <u>\$15,165</u> |
| | \$ <u>419,571</u> | \$ <u>419,571</u> |