LYME-OLD LYME SCHOOLS

Regional School District #18



Special Facilities & Finance Committee Meeting

January 4, 2023

Committee Members Present: Mary Powell St. Louis Co-Chair; Phil Neaton; Steven Wilson; Andrew Russell; Alan Sheiness; Tom Sherer

Committee Members Remote via Zoom: Jennifer Miller and Christopher Staab, Co-Chair;

Administration Present: Ian Neviaser, Superintendent of Schools; Ronald Turner, Director of Facilities & Technology; Brian Howe, Assistant Director of Facilities; Holly McCalla, Business Manager; Kelly Enoch, Principal of Mile Creek Elementary School

I. Call to Order

The meeting was called to order by Jennifer Miller at 5:03 p.m.

II. Approval of minutes from November 2 meeting, motion by Mary Powell St. Louis, for approval of November minutes, approved and seconded by Tom Sherer.

III. Brief Committee on Condition of Mile Creek School

Mrs. Enoch stated that no major concerns at this time. The gym floor has been completed, building made more secure and flooding areas have been dealt with. Heating and cooling issues will be managed with new planned renovation. In the meantime, Ron Turner and Brian Howe have been closely working to assist in monitoring temperature control issues in classrooms making staff as comfortable as possible. Discussion on class sizes and new enrollment concluded with maintaining approved class sizes. Flexibility of use of the café, media center and art room for interventions has been successful reducing the hallway space needed daily. Open SPED position will be filled by early next week, completing the backfill need.

IV. Review Projects In-Process District-Wide

Ron Turner reported wrapping up pavilion at Mile Creek with a few final pieces to complete this project. High School theater project still waiting for one component that drives it all and will be put in this summer not to disrupt the spring theater needs.

Regional School District 18 49 Lyme Street, Old Lyme, Connecticut 06371 www.region18.org

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LYME-OLD LYME SCHOOLS

Regional School District #18

A Private School Experience



V. Review Five-Year Facilities Plan

The Committee reviewed the Five-Year Facilities Plan which is attached to these minutes for informational purposes only. Nothing has changed on this plan.

VI. Oil Spill Update

Ron Turner reported the recent actions taken and remediation steps in progress since the August 2022 spill. Monitoring wells have been drilled and are being monitored by expert vendors and DEEP. Further updates will include any additional actions needed.

VII. Adjournment

The meeting adjourned at 6:06 p.m. by a motion made by Mary Powell St. Louis, seconded by Tom Sherer.

Account Description	-	022/2023	20	23/2024	20	24/2025	20	25/2026	2020	5/2027	2027	7/2028
Grand Totals	\$	449,000	\$	412,500	\$	172,000	\$	340,000	\$	-	\$	•
LC					TE	D Bond	TB	D Bond	TBD	Bond	TBD	Bond
Repaint exterior					. \$	80,000						
Ipgrade HVAC including AC & boilers Classroom refresh			•	ng Bonding							: ·	٠
Resurface outdoor basketball courts			\$	30,000								
Jpdate fire alarm, PA and Clocks Replace VCT w/high perf floor				ng Bonding BD							•	

Account Description	20	22/2023	20	23/2024	20	24/2025	20	25/2026	2026	/2027	2027	//2028	-	
Grand Totals	\$	449,000	\$	412,500	\$	172,000	\$	340,000	\$	•	\$	-		
MC					TE	D Bond	ΤB	D Bond	TBD	Bond	TBD	Bono	Ī	-
Upgrade HVAC including AC & boilers			Pendi	ng Bonding										*
Update fire alarm, PA and Clocks	•		Pendi	ng Bonding									• .	
Classroom refresh	•			?										
Gym Floor Refinish	. \$	19,000	•		•						•			
MC Totals	\$	19,000	•		\$		\$		\$		\$			•-

Account Description	20	022/2023	20	23/2024	20	24/2025	20	25/2026	2026	/2027	202	7/2028
Grand Totals	\$	449,000	S	412,500	S	172,000	\$	340,000	\$	-	S	•
CS			A CONTRACT OF THE		ТВ	D Bond	ТВ	D Bond	TBD	Bond	TBD	Bond
HVAC AC upgrade including AC Replace VCT with high performance flooring				ng Bonding								
Update fire alarm, PA and Clocks Repaint exterior				ng Bonding	S	32,000						
Create Outdoor Classroom Space	Es	ser Grant										
CS Totals	- s	_	S	_	S	32,000	5		s	-	S	-

20	22/2023	202	3/2024	20	24/2025	202	25/2026	2026	/2027	2027	7/2028	
\$	449,000	\$	412,500	\$	172,000	\$	340,000	\$	•	\$	-	•••
				TB	D Bond	ТВ	D Bond	TBD	Bond	TBD	Bono	<u> </u>
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Account Description	2	022/2023		2023/2024	20	24/2025	2	025/2026	2026	5/2027	2027	7/2028	
Grand Totals	\$	449,000	\$	412,500	\$	172,000	\$	340,000	\$	-	\$	•	
нѕ			,		TE	D Bond	TE	3D Bond	TBD	Bond	TBD	Bond	,
Expand irrigation to include baseball and softball fields			. \$	42,500								•	
Repave Parking Lot			•			_	\$	170,000					
Resurface Track	\$	175,000											
Auditorium Lighting System Upgrade		\$150,000											
Bleacher design and estimation		\$25,000											
Turf Field Bleachers	,		\$	100,000	:								
Refinish commons floor	S	30,000	•					•					
west comer of the soccer/lacrosse field and SB left field		-			\$	60,000					_		
Repair Water Tank	•		\$	50,000									
Soccer/lacrosse field bleacher			S	40,000									
								<u> </u>					
HS Totals	\$	380,000	\$	232,500	\$	60,000	\$	170,000	\$	-	\$	-	

Proposed Cost of Renting Outside Storage

Area	Square Footage	Climate	Cost
Existing Shed	2000	Non-controlled	\$3000/month
Existing Portable	2000	controlled	\$7000/month
Total	4000	Mixed	\$10000/month*

^{*}Rental cost does not consider additional costs such as labor/fuel/fleet.

*Current Availability for CubeSmart:

Shore Road, Old Lyme

No units available for rent

55 Research Parkway, Old Saybrook

- 1-Climate controlled unit 10 X15= 150 Sq. feet available
- 2-Non-controlled units 10 X 20 = 350 Sq. feet available

School House Road, Old Saybrook

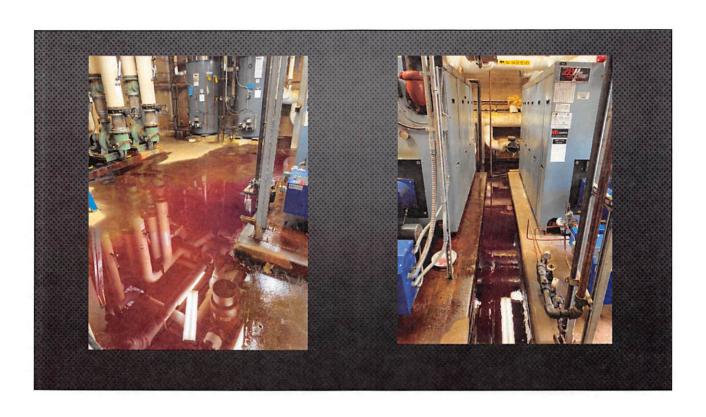
- 1-Climate controlled unit 10 X15= 150 Sq. feet available
- 4-Non-controlled units of various size totaling 650 Sq.

Proposed Cost of Construction

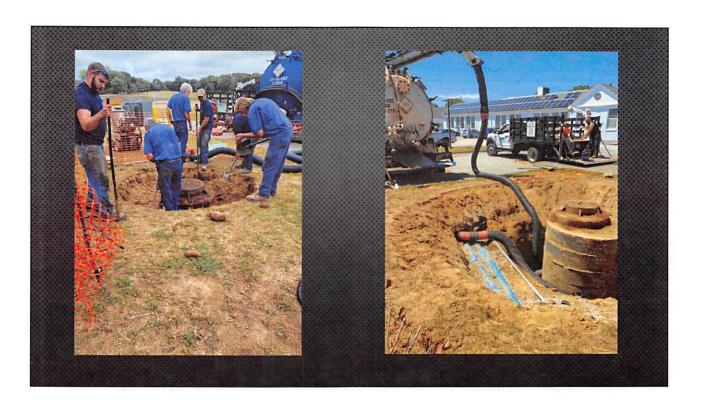
Project	Square Footage	Cost
New Building including Portable demo and lot.	4000	\$750,000
New Addition including Portable demo and lot.	2000	\$525,000



BACKGROUND • ON MONDAY, AUGUST 1, 2022 AT @ 7:30 AM WE RECEIVED AN ALARM THAT BOILER # 1 WOULD NOT FIRE. • DISCOVERED THAT THE OIL SUPPLY LINE CRACKED AT A FLARE FITTING AND OIL WAS PUMPING INTO THE ROOM. • KROPP ENVIRONMENTAL AND STATE OF CT DEEP RESPONDED TO THE SCENE WITHIN 30 MINUTES TO BEGIN AND OVERSEE CLEANUP.



EMERICALICY CLEAN BY KROPP REMOVED ALL OF THE OIL FROM THE FLOOR AND DRAIN SYSTEMS, INCLUDING THE UNDERGROUND OVERFLOW TANK. ESTIMATED 1000 GALLON RELEASED/600 RECOVERED. TEST BORINGS WERE DRILLED IN BOILER ROOM AT DIRECTION OF DEEP TO PROVIDE SOIL SAMPLES. CONTAMINATED SOIL TESTED AND REMOVED AROUND UNDERGROUND TANK.



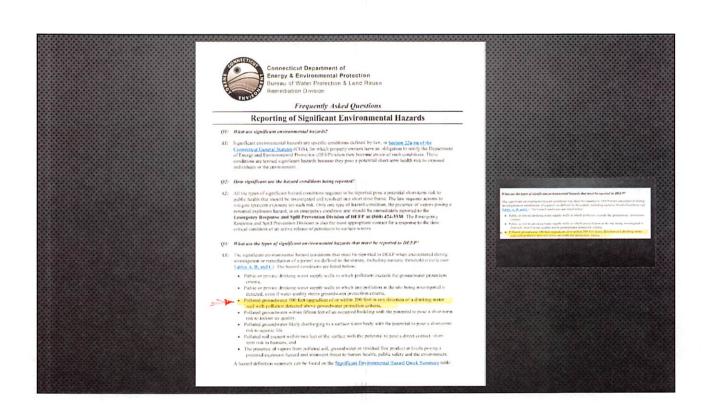
REMEDIATION STEPS

- SHIFTED FROM CLEANUP TO RECOVERY AND MONITOR.
- KROPP ENVIRONMENTAL AND THEIR LEP* DESIGNING MITIGATION STRATEGIES.
- VERTEX COMPANIES LEP TO OFFER SECOND OPINION ON BEHALF OF CIRMA.
- DISTRICT 18 HIRED ADDITIONAL 3RD PARTY LEP TO CONSULT ON OUR BEHALF.
- REGION 18 HAS INVESTED APPROXIMATELY \$75,000 AND MET PORTION OF \$125,000 DEDUCTIBLE.

- ELEVEN MONITORING WELLS WERE DRILLED AND TESTED TO MONITOR GROUND WATER.
- THREE WELLS INSIDE OF BOILER ROOM WERE DRILLED TO ALLOW FOR PUMPING AND TESTING OF GROUNDWATER.
 - WATER PUMPED BI-WEEKLY
- ADDITIONAL MONITORING WELLS INSTALLED AS NEEDED.
- BASED UPON ELEVATED LEVELS OF BENZENE IN WELL #7, FILED SIGNIFICANT ENVIRONMENTAL HAZARDS DOCUMENT WITH DEEP.

^{*} Licensed Environmental Professional





What are the types of significant environmental hazards that must be reported to DEEP?

The significant environmental hazard conditions that must be reported to DEEP when encountered during investigation or remediation of a parcel are defined in the statute, including numeric threshold criteria (see <u>Tables A, B, and C</u>). The hazard conditions are listed below:

- Public or private drinking water supply wells in which pollution exceeds the groundwater protection criteria.
- Public or private drinking water supply wells in which any pollution at the site being investigated is detected, even if water quality meets groundwater protection criteria,
- Polluted groundwater 500 feet upgradient of or within 200 feet in any direction of a drinking water well with pollution detected above groundwater protection criteria,



NEXT STEPS..

- Wait for guidance from DEEP regarding COMMUNITY NOTIFICATION AND MITIGATION STRATEGIES.
- CONTINUE TO SAMPLE TEST WELLS AND PUMP BOILER ROOM FLOOR WELLS.
- Consider options as developed by Kropp for mitigation.
- ALL 3 BOILER FEED LINES CHANGED TO FLEXIBLE MATERIAL.
- REGION 18 WATER ALONG WITH TOWN HALL, FIRE DEPT., LYSB, AND HISTORICAL SOCIETY ARE NOT IMPACTED.

