

2023 - 2024 Total Budget Summary

Operating Budget	+	Debt Service	=	Total Budget
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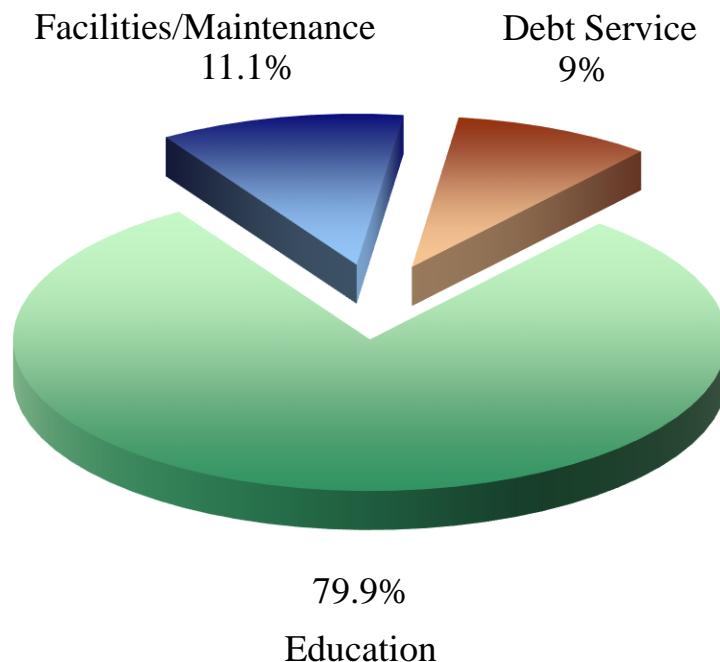
2022 - 2023 Budget =	\$34,830,464
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2023 - 2024 Budget =	\$35,844,345
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Dollar Increase =	\$1,013,881
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% Increase =	2.91%
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Education	\$28,635,131	79.9%	of total budget
Facilities/Maintenance	\$3,979,901	11.1%	of total budget
Debt Service	\$3,229,313	9.0%	of total budget



Education	Instructional and administrative salaries, benefits, supplies, equipment, out of district tuition, books.
Facilities/Maintenance	Salaries, supplies, service contracts and equipment to maintain school buildings and grounds; includes capital projects and contingency maintenance.
Debt Service	Principal and interest payments for bonded projects.