

Middle School Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$47,500		\$13,900	\$14,350	\$75,750
Art	78,137		1,817	100	\$80,054
Language Arts	288,073		2,893		\$290,966
Foreign Language	272,139	2,750	2,238	332	\$277,459
Health Instruction	104,558		1,048	40	\$105,646
Family/Consumer Science	99,571	585	3,800	2,663	\$106,619
Technical Education	94,125		10,133	1,600	\$105,858
Mathematics	285,807		2,060		\$287,867
Music	165,578	4,290	4,975	2,362	\$177,205
Science	243,835		4,700	160	\$248,695
Social Studies	279,815	600	834		\$281,249
Career Education			2,350		\$2,350
Reading	22,724				\$22,724
Physical Education	166,852		2,266		\$169,118
Homebound Instruction	5,000				\$5,000
Talented and Gifted	97,671	1,270	1,495	135	\$100,571
Tutorial	72,295		380		\$72,675
Special Education	661,683	4,130	3,517		\$669,330
Guidance	122,254	2,115	4,000		\$128,369
Health Services	64,212	150	2,300		\$66,662
Psychological Services	97,671		850		\$98,521
Speech Services	73,726		300		\$74,026
Library/Media	116,503		9,900	150	\$126,553
Instructional Technology	134,451	28,500	69,487	44,215	\$276,653
Administrative Services	382,840	14,346	4,250	10,690	\$412,126
Facilities	329,471	211,500	205,600	2,658	\$749,229
Student Activities	<u>124,919</u>	<u>11,800</u>	<u>12,905</u>	<u>30,525</u>	<u>\$180,149</u>
	<u>\$4,431,410</u>	<u>\$282,036</u>	<u>\$367,998</u>	<u>\$109,980</u>	<u>\$5,191,424</u>



- Facilities Maintenance
- Student Activities
- Administrative Services
- Support Services
- Instructional Programs