

# LYME-OLD LYME SCHOOLS

*Regional School District #18*

*A Private School Experience*



*in a Public School Setting*

## **Letter of Transmittal for the 2021-2022 Budget**

Dear Members of the Lyme and Old Lyme Communities,

The Region 18 Board of Education approved a budget for the 2021-2022 school year at its April 7, 2021 meeting. This \$34,874,548 budget represents a 0.47% increase over the adopted budget for the current year, and combined with our budget *decrease* of 1.06% last year, our total change over two years is -0.6% or -\$210,210. This budget is now transmitted to you, the voters, for your deliberation and action.

Employee contractual obligations are the main drivers for this budget based on our enrollment growth at the elementary level. We have developed a budget that continues to maintain all of our award winning academic and extracurricular offerings which are commensurate, and oftentimes superior, to both public and private schools throughout Connecticut.

This budget supports our commitment to continued adherence to class size guidelines, continuance of existing academic and extracurricular activities, adjustments for anticipated changes in the special education population, adequate funding for maintenance and repair of buildings and grounds, scheduled replacement of technology and equipment, and program improvements that are consistent with high academic and operational standards.

The Board of Education encourages citizens to learn about the budget composition and participate in scheduled budget activities. Thus, you are invited to review the proposed budget, attend our public sessions and, of course, to vote on May 4.

Sincerely,

Diane Linderman  
Board of Education Chair

Ian Neviasher  
Superintendent of Schools

**IAN NEVIASER, SUPERINTENDENT OF SCHOOLS**

**49 Lyme Street, Old Lyme, Connecticut 06371**

**T: 860-434-7238 F: 860-434-9959 E: [neviaseri@region18.org](mailto:neviaseri@region18.org) [www.region18.org](http://www.region18.org)**

# LYME-OLD LYME SCHOOLS

*Regional School District #18*

*A Private School Experience*



*in a Public School Setting*

## **Presentations**

<b>April 5</b>	<b>6:30 p.m.</b>	<b>Center School</b>	<b>Budget Hearing*</b>
<b>May 3</b>	<b>6:30 p.m.</b>	<b>Center School</b>	<b>Budget Meeting*</b>
<b>May 4</b>	<b>Anticipated Budget Referendum Date</b>		

## ***\*LIVE STREAM OF MEETINGS:***

[https://www.youtube.com/channel/UCF2\\_W7yYtFwx067Ici9776Q/videos?view=57](https://www.youtube.com/channel/UCF2_W7yYtFwx067Ici9776Q/videos?view=57)

*While in person public comment is still acceptable, those wishing to make public comment virtually may use the following Zoom link: <https://region18.zoom.us/j/83527766795>; Meeting ID: 835 2776 6795; +16465588656,,83527766795# US (New York). Those choosing this option will be required to follow the same expectations for those making public comment in person. After being recognized by the chairperson, participants must state their name and place of residence before making their comments to the Board.*

*Copies of 2021-2022 Budget can be accessed on the District Website: [www.region18.org](http://www.region18.org) OR by calling Jeanne Delaura at 860-434-7238.*

**IAN NEVIASER, SUPERINTENDENT OF SCHOOLS**

**49 Lyme Street, Old Lyme, Connecticut 06371**

**T: 860-434-7238 F: 860-434-9959 E: [neviaseri@region18.org](mailto:neviaseri@region18.org) [www.region18.org](http://www.region18.org)**